

**SNAPSHOT of HOME Program Performance--As of 12/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	28			
<b>Program Progress:</b>							
% of Funds Committed	100.00 %	98.31 %	1	96.48 %	100	100	
% of Funds Disbursed	80.43 %	87.40 %	27	89.00 %	15	13	
Leveraging Ratio for Rental Activities	8.68	2.58	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	76.15 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	64.11 %	70.68 %	22	70.99 %	26	29	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	95.00 %	80.60 %	2	81.75 %	78	84	
% of 0-30% AMI Renters to All Renters***	75.00 %	49.34 %	2	45.84 %	86	91	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.17 %	1	96.12 %	100	100	
<b>Overall Ranking:</b>			In State:	1 / 28	Nationally:	88 90	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$44,675	\$55,188		\$27,889	20 Units	3.50 %	
Homebuyer Unit	\$32,097	\$15,998		\$15,632	20 Units	3.50 %	
Homeowner-Rehab Unit	\$0	\$12,080		\$21,037	0 Units	0.00 %	
TBRA Unit	\$622	\$5,396		\$3,206	526 Units	92.90 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**  
**State:\***  
**National:\*\***

Rental	Homebuyer	Homeowner
\$159,708	\$123,031	\$0
\$119,998	\$99,127	\$16,942
\$99,461	\$78,568	\$23,907

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**  %  
**National Avg:**  %

**R.S. Means Cost Index:**

<b>RACE:</b>	<b>Rental %</b>	<b>Homebuyer %</b>	<b>Homeowner %</b>	<b>TBRA %</b>
White:	<input type="text" value="30.0"/>	<input type="text" value="80.0"/>	<input type="text" value="0.0"/>	<input type="text" value="55.6"/>
Black/African American:	<input type="text" value="25.0"/>	<input type="text" value="10.0"/>	<input type="text" value="0.0"/>	<input type="text" value="44.4"/>
Asian:	<input type="text" value="10.0"/>	<input type="text" value="10.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="5.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="5.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

### ETHNICITY:

Hispanic	<input type="text" value="25.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
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### HOUSEHOLD SIZE:

1 Person:	<input type="text" value="45.0"/>	<input type="text" value="15.0"/>	<input type="text" value="0.0"/>	<input type="text" value="100.0"/>
2 Persons:	<input type="text" value="20.0"/>	<input type="text" value="50.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="10.0"/>	<input type="text" value="15.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="5.0"/>	<input type="text" value="5.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="10.0"/>	<input type="text" value="15.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="10.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

### HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="30.0"/>	<input type="text" value="10.0"/>	<input type="text" value="0.0"/>	<input type="text" value="100.0"/>
Elderly:	<input type="text" value="20.0"/>	<input type="text" value="5.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="35.0"/>	<input type="text" value="30.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="15.0"/>	<input type="text" value="25.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="0.0"/>	<input type="text" value="30.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="85.0"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="5.0"/>	
No Assistance:	<input type="text" value="10.0"/>	

**# of Section 504 Compliant Units / Completed Units Since 2001**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ithaca State: NY Group Rank: 88  
 (Percentile)  
 State Rank: 1 / 28 PJs Overall Rank: 90  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	64.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.14	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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